

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

MITCHELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	371	0	0,000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	76,994	65,931	12,120
Fire	80-1537	8	8,250	4,787	.880
		8			
Special Machinery		7			
Totals	xxxxxx		85,615	70,718	13,000
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	5440012
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest:

2016

Mary Kay Schultze
County Clerk

Jed Kelle Treasurer
Mike J. Trustee
Ben Rayburn Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

MITCHELL TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 62,639
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 62,639

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 100,858	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 82,097	
5b. Personal property 2015	- 91,112	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 62,573	
7. Total valuation adjustment (sum of 4, 5c, 6)	163,431	
8. Total estimated valuation July 1, 2016	5,440,271	
9. Total valuation less valuation adjustment (8 minus 7)	5,276,840	
10. Factor for increase (7 divided by 9)	0.03097	
11. Amount of increase (10 times 3)	+ \$ 1,940	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 64,579	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	64,579	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 78	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 64,657	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MITCHELL TOWNSHIP
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	58,422	6,897	132	710	804	38
Fire	4,217	498	10	51	58	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,639	7,395	142	761	862	41

County Treas Motor Vehicle Estimate 7,395

County Treas Recreational Vehicle Estimate 142

County Treas 16/20M Vehicle Estimate 761

County Treas Commercial Vehicle Tax Estimate 862

County Treas Watercraft Tax Estimate 41

MVT Factor 0.11806

RVT Factor 0.00227

16/20M Factor 0.01215

Comm Veh Factor 0.01376

Watercraft Factor 0.00065

2017

MITCHELL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	2,000	0	0	
	Adjustments*				
	Adjusted Totals	2,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Komatsu Road Grader	5/18/09	84	4.50	85,657	13,908	14,536	
				Total	13,908	14,536	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MITCHELL TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,020	1,130	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,286	1,429	371
Interest on Idle Funds	65		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,351	1,429	371
Resources Available:	5,371	2,559	371
Expenditures:			
Officers Pay	776	800	
Salaries & Wages			
Employee Benefits			
Operations	240	300	371
Taxes		200	
Buildings Maintenance			
Insurance	1,225	1,259	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,241	2,559	371
Unencumbered Cash Balance Dec 31	1,130	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,217	3,518	371
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	371
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

MITCHELL TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	20,904	1,670	0
Receipts:			
Ad Valorem Tax	50,488	58,422	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,946	7,080	6,897
Recreational Vehicle Tax	133	102	132
16/20M Vehicle Tax		622	710
Commercial Vehicle Tax	838	594	804
Watercraft Tax		36	38
Special Highway/Gasoline Tax	2,365	2,374	2,482
Reimbursement	1,505		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,275	69,230	11,063
Resources Available:	83,179	70,900	11,063
Expenditures:			
Officers Pay	1,551	1,500	1,500
Employee Benefits	1,973	1,905	2,000
Road Maintenance/Hauling	15,125	14,000	20,061
Road Materials	29,619	24,000	24,000
Repairs/Supplies	9,966	6,000	6,000
Salaries & Wages	4,756	5,000	5,000
Fuel	3,892	4,000	4,433
Equipment	14,627	14,495	14,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,509	70,900	76,994
Unencumbered Cash Balance Dec 31	1,670	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	64,413	85,358	76,994
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,994
		Tax Required	65,931
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		65,931

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	14,535
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,000
Interest on Idle Funds	
Other	
Resources Available:	16,535
Total Expenditures	14,535
Unencumbered Cash Balance, Dec 31	2,000

MITCHELL TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	8,697	10,036	2,843
Receipts:			
Ad Valorem Tax	3,530	4,217	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	486	495	498
Recreational Vehicle Tax	9	7	10
16/20 M Vehicle Tax		43	51
Commercial Vehicle Tax	59	42	58
Watercraft Tax		3	3
Redemption			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,084	4,807	620
Resources Available:	12,781	14,843	3,463
Expenditures:			
City of Seneca	2,745	12,000	8,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,745	12,000	8,250
Unencumbered Cash Balance Dec 31	10,036	2,843	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,525	12,000	8,250
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			8,250
			Tax Required
			4,787
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2016 Ad Valorem Tax
			4,787

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2016 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

The governing body of
MITCHELL TOWNSHIP
NEMAHIA COUNTY

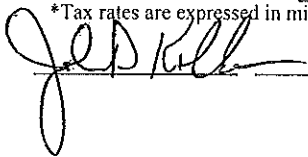
will meet on August 22, 2016 at 8:00 pm at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,241		2,559		371		
Debt Service							
Library							
Road	81,509	11.917	70,900	12.124	76,994	65,931	12.119
Fire	2,745	0.833	12,000	0.875	8,250	4,787	0.880
Special Machinery	14,535						
Totals	103,030	12.750	85,459	12.999	85,615	70,718	12.999
Less: Transfers	2,000		0		0		
Net Expenditure	101,030		85,459		85,615		
Total Tax Levied	54,290		62,639		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,258,204		4,818,892		5,440,271		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		13,908		
Total	0		0		13,908		

*Tax rates are expressed in mills.



2017


--

Notice of Vote - MITCHELL TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2016 Budget	\$ <u>62,639</u>
2017 Budget	\$ <u>70,718</u>
Approved (vote) <u>3</u> to <u>0</u>	

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

 NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 7-15-10

(Signature)

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2016

Notice of Budget Hearing
The governing body of
Milledgeville

will meet on the 22nd day of August, 2016, at 8:00 o'clock in the morning, at John Kohlsaat's residence for the purpose of hearing
objections of taxpayers relating to the proposed rates of all taxes and the amount
of ad valorem tax.

Detailed budget information is available at John Kohlsaat's residence and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	2015		2016		Proposed Budget 2017			
	Prior Year Actual	Actual Expenditures	Actual Tax Rate	Current Year Expenditures	Actual Tax Rate	Amount of 2016 Ad Valorem Tax	Est. Rate	
General	4,241		2.558		371			
Road	81,508	11,917	70,900	12,124	76,994	65,031	12.118	
Fire	2,745	0.833	12,000	0.875	8,250	4,787	0.88	
Spec Mach								
Totals	103,020	12,750	85,458	12,998	85,815	70,718	12.989	
Less: Transfers	2,000							
Net Expenditure	101,020		85,458		85,815			
Total Tax Levied	54,290		82,638					
Assessed Valuation:								
Township	4,258,204		4,818,692		5,440,271			
Unl. l								
Outstanding Indebtedness	2014		2015		2016			
G.O. Bonds								
Refund Warrant								
Lease Pay Phinc						13,908		
Total						13,908		
Tax rates are expressed in mills.								

John Kohlsaat
Township Officer

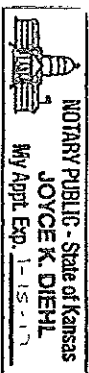
Death Notice
STATE OF KANSAS
County of Nemaha

Mat Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date Oct 12, 2016
Second insertion thereof in the issue thereof date _____, 2016
Third insertion thereof in the issue thereof date _____, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 17.50
Subscribed to in my presence and sworn to before me by said Mat Diehl Mat Diehl
This 11 day of Oct, 2016



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2016

Notice of Vote - MITCHELL TOWNSHIP		2017
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
Total Property Tax Levied		
2016 Budget	\$ 62,639	
2017 Budget	\$ 70,718	
Approved (vote)	3	to 0